


## Solent Infant School Sports Premium Fund Plan 2022-23

PE Premium Priorities 2022-23	Cost	Planned impact	Evaluation September 2023
PE Resources	£TBC depending on need	<p>Active resources to take out for playtimes, active times and outdoor learning opportunities to encourage children to practise and develop a range of skills e.g. skipping, throwing, catching, balancing etc.</p> <p>We will also purchase additional PE resources to support the delivery of our engaging PE planning and ensure the effective delivery of exciting teaching and learning for our pupils.</p>	<p>We now have an extensive range of resources for playtimes and outdoor learning to enable the children to be as active as possible.</p> <p><b>Total spend: £44.72 beanbags</b></p>
Year R physical outdoor learning resources	£1500	Purchase a range of exciting resources to continue develop the physical skills of our youngest children. Due to some of the previous COVID restrictions, the physical development of some of these children has been hampered, so we plan to enhance their physical skills through a range of excellent resources.	<p>We have a whole host of wonderful resources for our youngest children to access to continue to develop their physical skills. These are used during outdoor learning, lunchtimes and as part of our additional provision for children who require enhanced support.</p> <p><b>Total spend: £1,182</b></p>
Staff PE CPD delivered by external provider (Jo Hayes, Hampshire Sports Development) to develop staff confidence and expertise in teaching certain areas of the	£550 for two twilight staff meeting sessions.	Teachers to have expert deliver effective CPD on excellent practise in teaching and learning from Year R to Year 2. This will focus on the teaching and development of children's Fundamental Movement Skills which is a key priority of our PE development.	<p>Excellent CPD delivered by the Hampshire team to develop the skill sets of our teaching staff. Positive feedback from the whole teaching team and great implementation of the games, skills and knowledge into curriculum PE times.</p> <p><b>Total spend: £550</b></p>

<p>curriculum content. Two twilight staff meetings for teaching staff focused on how to develop Fundamental Movement Skills. This supports our PE planning and how we are enriching our curriculum.</p>			
<p>CPD, led by Jo Hayes, for Lunchtime Supervisor staff and development of 'Zones' to support active play at lunchtimes.</p>	<p>£350 delivery of twilight CPD for lunchtime staff. Supply cost for staff to enable them to attend twilight session (£TBC)</p>	<p>Lunchtime support staff aware of how to support children to be active during their lunchtimes. Support to develop the use of zoning in our playground area to maximise areas children can be active in during lunchtime. Resources to be purchased to support</p>	<p>All lunchtime staff attended a Twilight CPD session for developing our more active playtimes. This was well-received and continues to be an on-going target to ensure lunchtimes continue to increase being active time.</p> <p><b>Total Spend: £ 350 Jo Hayes &amp; £192 for MA staff costs</b></p>
<p>PE subject monitoring from EYFS, Year One and Year Two</p>	<p>Cost of class cover for PE lead</p>	<p>Feedback to staff will be developmental and build upon the effective CPD from the specialist sports coaches. The PE lead will have an overview of staff's confidence and a good understanding of where to offer coaching, training and future CPD opportunities. Children will receive PE lessons that progress their skills throughout a series of lesson and build on those skills from year to year. PE lead will also be liaising with teaching staff to evaluate the effectiveness of the Rising Stars Champions planning.</p>	<p>This will move on to be a focus in 2023-24.</p>

<p>Gymnastics Enhancement for Year Two in the Summer Term – Visit to Portsmouth School of Gymnastics (this was unable to happen last year due to a relocation of the gymnastics centre, so we are excited to re-establish this link with this new and engaging gymnastics facility.)</p>	<p>£250</p>	<p>Engage our children with a local specialist facility to enable them enhanced access to excellent gymnastics coaching and facilities.</p>	<p>Unable to complete this, but this will be part of our enhanced provision next year, now that the Gymnastics Centre is offering school-specific packages.</p>
<p>'Scootability' Training for Year 2 Children – June 2023</p>	<p>£300 + VAT</p>	<p>Improve the safety of our KS1 children travelling to and from school on their scooters. This will support early road safety skills and ensure our children are being physically active on the way to and from school by engaging in scootering.</p>	<p>Scootability successfully delivered to Y2 cohort, which was extremely successful.</p> <p><b>Total spend: £432</b></p>
<p>Small group intervention for identified children who need additional support with their physical development. LSA to run BEAM / Fundamental Movement Skills intervention. To take place in Summer Term 2023.</p>	<p>Cost of LSA hours to support delivery of intervention</p>	<p>Identified children are supported to ensure they make rapid progress with their physical skills by the end of the year.</p>	<p>On-going delivery to make rapid progress with those children who have additional physical needs.</p> <p><b>£0 included in class provision.</b></p>
<p>Year Two Gymnastics Festival 28<sup>th</sup> November 2022</p>	<p>Cost of coaching for the gymnastics routine, supply for JD and mini-bus costs to transport children to festival</p>	<p>Children experience competitive opportunities in gymnastics with the opportunity to perform at the gymnastics centre in a festival. Potential 'talent identification' for some children in gymnastics.</p>	<p>Excellent opportunity for our learners to engage in a festival alongside a number of other schools in the city. Some children have now been signposted to beginning gymnastics after this enrichment.</p>

Key Stage One Infant Agility 30 <sup>th</sup> November 2022	Cost of supply for JD, mini-bus costs to transport children to festival	Children take part in an inter-school festival, developing their agility skills. Potential 'talent identification' for some children and sign-posting to new sport.	Wonderful event for our KS1 children to engage in a range of activities linked to developing their core skills.
Key Stage One Golf 1 <sup>st</sup> March 2023	Cost of supply for JD, mini-bus costs to transport children to golfing event	Children take part in a golf festival. Opportunity to experience a lesser practised sport for children. Potential 'talent identification' for some children and sign-posting to new sport.	Children delighted in taking part in this golf event at a new venue.
Year 1 Gymnastics Festival 27 <sup>th</sup> March 2023	Cost of coaching the gymnastics routine, supply for JD, mini-bus costs to transport children to festival	Children experience competitive opportunities in gymnastics with the opportunity to perform at the gymnastics centre in a festival. Potential 'talent identification' for some children in gymnastics	Excellent opportunity for our learners to engage in a festival alongside a number of other schools in the city. Some children have now been signposted to beginning gymnastics after this enrichment.
Key Stage One Girls Football Festival 3 <sup>rd</sup> May 2023	Cost of supply for JD, mini-bus costs to transport children to football event	Girls to access provision supporting girls football in the city. Potential for girls to be signposted to a minority sport.	Inspirational event run for girls and so well-attended. Really exciting to be part of a number of interesting drills to develop key footballing and agility skills.
Year Two Cricket 6 <sup>th</sup> June 2023	Cost of supply for JD, mini-bus costs to transport children to cricket event	Children to experience a new sport in a supportive context working alongside other schools in the city.	Children really enjoyed this cricket event and the range of skills they experienced and developed.  <b>Total spend for mini-bus part of school budget.</b>
Year R Gymnastics Festival 3 <sup>rd</sup> July 2023 <b>EVENT CANCELLED</b>	Cost of coaching the gymnastics routine, supply for JD, mini-bus costs to transport children to festival	Children experience competitive opportunities in gymnastics with the opportunity to perform at the gymnastics centre in a festival. Potential 'talent identification' for some children in gymnastics	<b>EVENT CANCELLED</b>

Sports Week 2023	Enrichment from specialist coaches (ETBC) Planning and organisation time (Cost of supply for JD)	Children to participate in a week of sporting activities to expose them to a range of sports and opportunities	Fun-filled week with enhancements with specialist coaches for Dance, Gymnastics and Athletics. Children experienced a whole host of new opportunities to be active in different ways. Fit4Kids also led on our healthy eating and well-being provision.  <b>Total spend: £1,709.10 + £291.60 Supply costs for PE lead release</b>
Payment to SGO for entries to festivals	£150	Children able to participate in festivals in the city with children from other schools.	A wide-range of entries to festivals this year, with over 60 children provided with these incredible enrichment opportunities, free-of-charge.  <b>Total spend: £150</b>
Playground Markings at the top of the playground (Scooter Park)	Cost TBC	Children to have an additional space with high quality playground markings, to encourage them to participate in active play.	Completed in July 2023. Excellent new resources on our playgrounds to keep our children active.   <b>Total spend: £5,628</b>
Set of infant sized Solent Schools hoodies	£168	Children to wear special matching hoodies as PE kit to festivals, competitions and sporting events. This will support the children's understanding of working as a team and the important role they have in the community of representing their school.	These were purchased in the Autumn Term and children wear these during off-site activities. They are super smart and the children love feeling part of the representing team.  <b>Total spend: £168</b>

Development of lunch time active play. This will be led by our wonderful School Council and Play Leaders.	Cost of resources, training for Play Leaders and development of active areas	Children to have high quality resources and activities to ensure that lunchtimes are active and well-led.	Miss Morris led this excellent initiative to develop the activity levels of our children at lunchtimes. We now have Play Leaders established to lead and engage younger children in a range of games and physical activities during lunchtimes.  <b>Total spend: £358.13</b>
Development of Scooter Park – new racks, marking etc. to encourage children to scooter/bike to school and increase physical activity.	Cost TBC	Children are motivated to scooter / ride to school and park their bikes/scooters in an updated Scooter Park at school.	Moved to 2023-24 spend
Storage for PE resources outdoors	£641.36	Children able to independently access resources to enable them to direct their own physical activity.	Children more active as they are able to access resources quickly and independently at break/lunchtimes.  <b>Total Spend: £641.36</b>
Small Classroom resources for fine motor development	£2,812	Children able to use resources to develop their fine motor skills.	Classes have fine motor development resources easily accessible.  <b>Total Spend: £2,812</b>

Total Sports Premium Fund allocated 22-23 **£17760**

From CW price breakdown given to JD = £10,855.18